

Cranston School District

Edward S. Rhodes
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,670	\$3,874	20.5%
Substitutes	\$129	\$56	127.9%
Instructional Parapros	\$344	\$300	14.6%
Pupil-Use Technology	\$53	\$86	-38.8%
Instructional Materials	\$99	\$67	47.8%
Total	\$5,294	\$4,383	20.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$87	\$107	-18.4%
Library & Media	\$147	\$130	13.4%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$68	\$80	-14.7%
Curriculum Development	\$15	\$7	104.4%
Staff Development	\$22	\$29	-21.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$8	\$7	8.5%
Therapists, Psychologists	\$309	\$162	90.4%
Total	\$657	\$530	23.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$312	\$261	19.5%
Food Service	\$35	\$26	35.6%
Safety	\$82	\$70	17.2%
Building Upkeep	\$695	\$599	16.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,123	\$956	17.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$383	\$310	23.5%
School Office	\$247	\$184	34.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$630	\$495	27.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

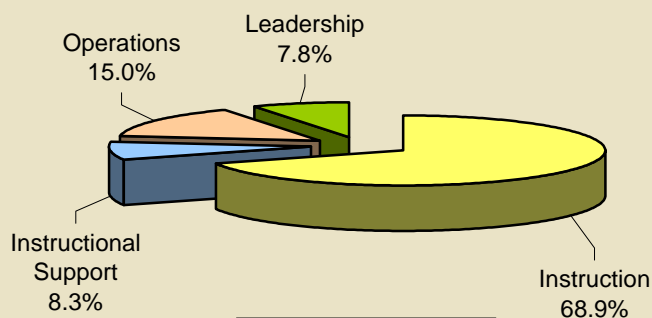
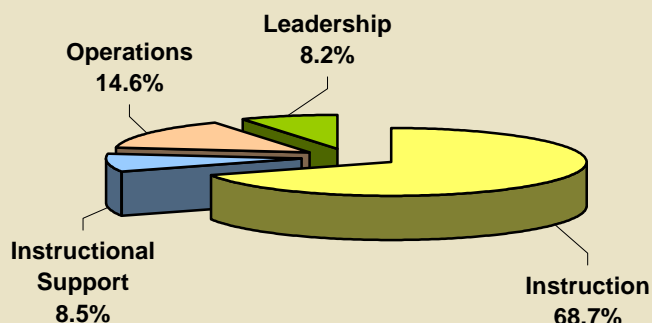
July 1999 - June 2000

Expenditures:	\$1,656,432
School Enrollment (ADM):	215
School Per Pupil:	\$7,704

July 1998 - June 1999

Expenditures:	\$1,533,556
School Enrollment (ADM):	241
School Per Pupil:	\$6,363

July 1999 - June 2000



July 1998 - June 1999

